



Town of Red Springs

Annual Report on Fees from Building Code Enforcement Program

As Required by G.S. 160D-402(d) For Fiscal Year Ending June 30, 2023

Revenue:

Zoning Permit Fees	\$	1,590
Inspection Fees	\$	17,862
Total Revenues	\$	<u>19,452</u>

Expenditures:

Salaries	\$	58,198
FICA	\$	4,165
Employee Insurance	\$	7,040
Retirement	\$	6,664
401(k)	\$	1,094
Telephone	\$	942
Travel	\$	3,518
Maintenance: Equipment	\$	135
Maintenance: Vehicle	\$	531
Training/Meetings	\$	1,246
Vehicle Fuel	\$	2,013
Supplies: Departmental	\$	850
Contract Services	\$	11,500
Total Expenditures	\$	<u>97,896</u>

Revenues Over/(Under) Expenditures	\$	(78,444)
------------------------------------	----	----------