

TOWN OF RED SPRINGS

05-17-2016

AUTHORIZED POSTIONS

FY2016/2017

(INCLUDING MID-YEAR ADJUSTMENTS)

	ADOPTED 2015-16	MID-YEAR ADJUSTMENTS	RECOMMENDED 2016-17
<u>Administration</u>			
Town Manager	1		1
Town Clerk/Admin Asst.	1		1
Subtotal	2		2
<u>Finance</u>			
Finance Director	1		1
Accounting Technician	1	1 Vacant	1
Subtotal	2		2
<u>Human Resources</u>			
Human Resources Officer	1		1
Subtotal	1		1
<u>Zoning/Planning</u>			
Code Administrator	1		1
Subtotal	1		1
<u>Police</u>			
Chief	1		1
Captain	1	1 Vacant	1
Lieutenant	2	1 Vacant	2
Detective Sergeant	2	1 Vacant	2
Police Sergeant	3		3
Police Officer	5	1 Vacant	5
School Resource Officer	2	1 Vacant	2
Governor's Highway Safety Officer	1		1
Administrative Specialist	1		1
Subtotal	18		18
<u>Sanitation</u>			
Maintenance Worker	1		1
Equipment Operator	1		1
Sanitation Worker	2		2
Sanitation Equipment Operator	1		1
Subtotal	5		5
<u>Streets</u>			
Public Works Supervisor	1		1
Equipment Operator	1		1

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Maintenance Worker	2	2
Sanitation Equipment Operator	1	1
Subtotal	5	5
General Fund Totals	34	34

	ADOPTED 2015-16	MID-YEAR ADJUSTMENTS	RECOMMENDED 2016-17
<u>Electric</u>			
Electric Distribution System Director	1		1
Foreman			
Senior Electric Line Technician	2		2
Electric Service Technician	1		1
Electric Line Technician	1		1
Accounting Technician	1	1 Vacant	1
Deputy Finance Director	1		1
Electric Fund Totals	7		7
<u>Sewer</u>			
Distribution and Collections Supervisor	1		1
Equipment Operator	1		1
Utility Maintenance Worker	1		1
Utility Maintenance Worker 15/16 approval	1		1
Subtotal	4		4
<u>Water Treatment</u>			
Public Service Director	1		1
Treatment Plant Supervisor	1		1
Treatment Plant Operator	2		2
Subtotal	4		4
<u>Wastewater</u>			
Treatment Plant Supervisor	1		1
Treatment Plant Operator	1		1
Subtotal	2		2
Water/Sewer Fund Totals	10		10
Total All Funds	51		51